

# STATEMENT OF PURPOSE

RS30620 / S1170

This is the FY 2024 original appropriation bill for the Idaho State Historical Society. It appropriates a total of \$10,006,400 and caps the number of authorized full-time equivalent positions at 58.00. The bill funds three line items, which provide \$1,000,000 for fundraising initiatives, \$173,500 for targeted salary adjustments, and 1.00 FTP and \$96,400 for a compliance specialist position.

## FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2023 Original Appropriation	58.00	4,141,200	2,583,600	1,737,100	8,461,900
Prior Year Reappropriation	0.00	4,831,100	0	0	4,831,100
1. Records Center Rent Increase	0.00	0	41,000	0	41,000
2. ARPA Fund Adjustment	0.00	0	0	0	0
FY 2023 Total Appropriation	58.00	8,972,300	2,624,600	1,737,100	13,334,000
Executive Carry Forward	0.00	0	600,000	0	600,000
FY 2023 Estimated Expenditures	58.00	8,972,300	3,224,600	1,737,100	13,934,000
Removal of Onetime Expenditures	0.00	(4,872,700)	(641,000)	(39,100)	(5,552,800)
FY 2024 Base	58.00	4,099,600	2,583,600	1,698,000	8,381,200
Personnel Benefit Costs	0.00	22,500	12,300	7,700	42,500
Inflationary Adjustments	0.00	45,800	0	0	45,800
Replacement Items	0.00	16,600	73,500	0	90,100
Statewide Cost Allocation	0.00	36,300	(400)	0	35,900
Change in Employee Compensation	0.00	93,400	49,700	32,800	175,900
FY 2024 Program Maintenance	58.00	4,314,200	2,718,700	1,738,500	8,771,400
DHR Consolidation	(1.00)	(37,600)	13,900	(11,200)	(34,900)
1. Fundraising Initiative	0.00	0	500,000	500,000	1,000,000
2. Salary Equity Adjustments	0.00	61,100	76,400	36,000	173,500
3. New Compliance Position	1.00	96,400	0	0	96,400
FY 2024 Total	58.00	4,434,100	3,309,000	2,263,300	10,006,400
Chg from FY 2023 Orig Approp	0.00	292,900	725,400	526,200	1,544,500
% Chg from FY 2023 Orig Approp.	0.0%	7.1%	28.1%	30.3%	18.3%

### Contact:

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**DISCLAIMER:** This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).